

October 12 - 15 2023 Sectional

February 10 - 12 2023 Sectional

Session	Tables	Fees	Revenue	% to Prior	Session	Tables	Fees	Revenue	% to Prior
Fri AM	20	52	1040	11.1%	Fri AM	18	52	936	50.0%
Fri PM	17	52	884	6.3%	Fri PM	16	52	832	18.5%
Sat AM	15	52	780	-26.8%	Sat AM	20.5	52	1066	20.6%
Sat PM	13	52	676	-38.1%	Sat PM	21	52	1092	16.7%
Sun AM	16	60	960	6.7%	Sun AM	15	60	900	-21.1%
Sun PM	16	60	960	6.7%	Sun PM	15	60	900	-21.1%
Less Fill Ins			-13		Less Fill Ins				
Revenue	97		5,287	-8.1%	Revenue	105.5		5,726	7.1%
Directors Fees	(1,386.00)			10.0%	Directors Fees	(1,260.00)			
Milage & Per Diem	(288.05)			1.8%	Milage & Per Diem	(282.94)			-6.6%
Sanction Fees	(288.36)			-15.6%	Sanction Fees	(341.82)			7.1%
ACBL Duplicated Hands					ACBL Duplicated Hands				
Sectional Surcharge	(190.00)			5.6%	Sectional Surcharge	(180.00)			
4 Free Plays (2 Gloria Fields, 2 Tom Hughes son)	(52.00)			-74.6%	7 Free Plays (3 Eads, 1 Benton , 1 Shirey, 2 Howard)	(205.00)			107.1%
Copies of Hand Records					Copies of Hand Records				
Additions					Additions	14.00			
Sub Total Expenses Paid by ACBL			(2,204.41)	-2.3%	Sub Total Expenses Paid by ACBL			(2,255.76)	3.4%
Sub Total Proceeds Unit 183			3,082.59	-11.2%	Sub Total Proceeds Unit 183			3,470.24	6.9%
Unit Revenue Naming of Game			250.00		Unit Revenue Naming of Game				
Unit Expenses					Unit Expenses				
Cancelled Games					Cancelled Games				
Arlington	(150.00)			50.0%	Arlington	(100.00)			
Fort Western	(100.00)				Fort Western	(100.00)			
Staples Flyers	(65.00)			-38.9%	Staples 150 Flyers	(106.35)			2.3%
8 Free Plays (2 Bennett, 5 Eads)	(99.00)				8 Free Plays (3 Bennett, 2 Shirey, 1 Howard,2 Benton)				
Caddies	(60.00)				Caddies	(60.00)			
Food	(87.25)								
Set of Boards Duplicated	(60.00)				Set of Boards Duplicated	(60.00)			
Sub total expenses paid by Unit			(621.25)	45.7%	Sub total expenses paid by Unit			(426.35)	-20.5%
Gain (Loss) Unit 183			2,711.34	-10.9%	Gain (Loss) Unit 183			3,043.89	12.4%

Statistics	
Square Feet	3,480
Table Count	97
Games Held	12
Average Table Count per Game	8.1
Tables Available	26
Utilization Rate High (Most Tables in play/Available)	77%

Statistics	
Square Feet	3,480
Table Count	105.5
Games Held	12
Average Table Count per Game	8.8
Tables Available	26
Utilization Rate High (Most Tables in play/Available)	81%

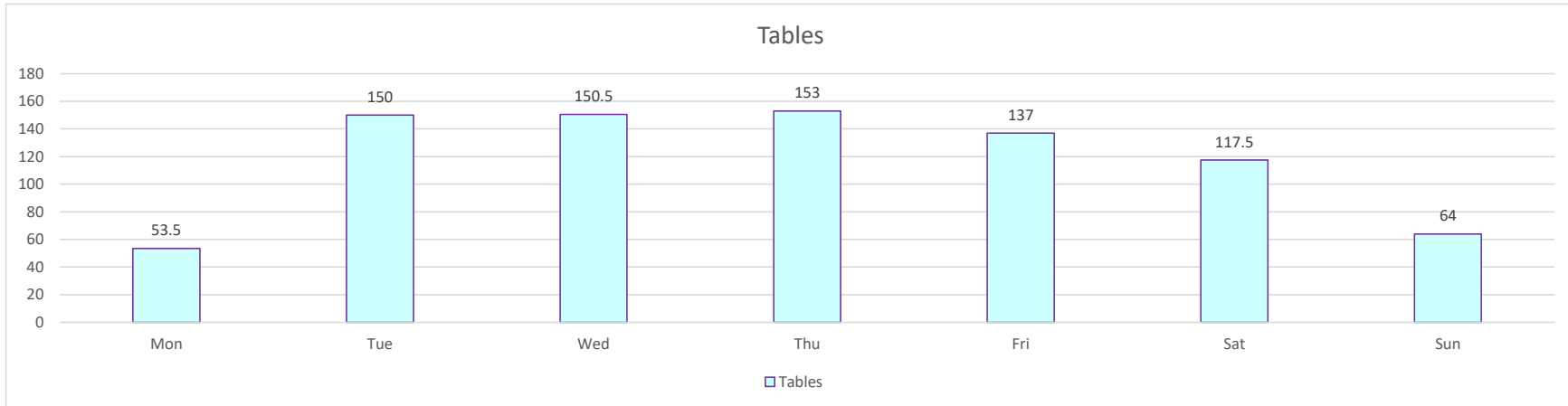
When	Tables
19-Feb	240
19-Oct	178
20-Feb	140
22-Feb	83.5
22-Oct	98.5
23-Feb	105.5

May 9 -15 2022 Regional

Session	Tables	Fees	Revenue		
				ACBL Duplicated Hands	136.00
				5 Free Plays	70.00
Mon Bracketed Team	19	112	2,128	Hand Record Printouts	70.00
Mon Bracketed Side Game	24	28	672	Computer Paper	10.00
Mon Evening Side Game	10.5	28	280	Non Member	4.00
Tue AXY Pairs	25.5	56	1,428		
Tue Gold Rush Pairs	31	56	1,736	<hr/>	<hr/>
Tue Bracketed Team	88	56	4,928	Sub Total Expenses Paid by ACBL	18,655.01
Tue Evening Side Game	5.5	56	308	<hr/>	<hr/>
Wed AXY Pairs	28	56	1,568	Sub Total Proceeds Unit 183	27,846.99
Wed Gold Rush Pairs	30	56	1,680		
Wed Bracketed Team	88	56	4,928	Unit Expenses	
Wed Evening Side Game	4.5	56	252	Hyatt (See Note below)	8,779.85
				District 16 NABC surcharge and table fee 1,625.70 paid in 2022 and refunded in 2023	-
Thur AXY Pairs	32	56	1,792	Albee Bros (Clean 300 & Deliver/Pickup 1,250 Tables)	1,550.00
Thur Gold Rush Pairs	29.5	56	1,652	Caddies 15.5 (4 @ 100/day + 11.5 @ 90/day)	1,435.00
Thur Bracketed Team	86	56	4,816	4 Imprint 500 Clips and 500 Pens	663.81
Thur Evening Side Game	5.5	56	308	Barron Barclay Playing Cards and Supplies	524.60
Fri AXY Pairs	28.5	56	1,596	ACBL Tournament Announcement	370.00
Fri Gold Rush Pairs	28.5	56	1,596	Scorecard Announcement	325.00
Fri Bracketed Team	76	56	4,256	Fast Results Bulletin Services	200.00
Fri Evening Side Game	4	56	224	7 Free Plays Bennett	98.00
Sat AXY Pairs	23.5	56	1,316	Tournament Fliers	71.44
Sat Gold Rush Pairs	11	56	616	Costco Batteries for bridgemates	61.68
Sat Bracketed Team	80	56	4,480	Staples Supplies	29.98
Sat Evening Side Game	3	56	168	Costco Masks	10.81
Sun AXY Swiss	22	60	1,320	Cancelled Games	
Sun Bracketed Swiss	42	60	2,520	Arlington	250.00
				Burleson	50.00
Plus Non Members			4	Denton	0
Less Fill Ins			(70)	Fort Western	250.00
				Granbury	50.00
<hr/> Revenue <hr/>	<hr/> 825.5 <hr/>		<hr/> 46,502 <hr/>	Steve Shirey 62 Board Sets Duplicated @ \$5	310.00
Directors Fees	10,743.00			<hr/>	<hr/>
Sanction Fees	3,846.83			Sub total expenses paid by Unit	15,030.17
Directors Per Diem	1,828.50			<hr/>	<hr/>
Directors Transportation (Milage, Tolls, Airfare)	1,162.42			Gain (Loss) Unit 183	12,816.82
Directors Hotel Fees (24 Days)	784.26			<hr/> <hr/>	<hr/> <hr/>

Note: Hyatt (Rooms 6,209.45, Six Guest rooms were for Tournament Chair Howard, Covid Chair Benton , Photographer Eads, Registration Chair Kennedy, Caddy Chair Moore, Partnership Chair Shirey. Three guest rooms were for ACBL Directors Kevin Perkins, Melody Euler, Jennifer Breihan. Planned Food and Beverage 2,419.20 for 160 sandwiches , Audio Visual 151.20)

Statistics			
	% 20 vs 18	2020	2018
Tables	63%	825.5	1,319
Revenue	81%	46,502	57,445
Income (Estimated for 2018)	53%	12,817	24,127
Table Count	825.5		
Games Held	43		
Average Table Count Per Game	19.2		
Max Tables Used in a Session Total	74.5		



	Original Rooms	Renegotiated	Actual	
Sunday				12
Monday	80	48		72
Tuesday	110	66		86
Wednesday	115	69		89
Thursday	117	70		76
Friday	90	54		61
Saturday	65	39		31
Sunday				1
Total	577	346	428	1.236994
% Original		60%	74%	

	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Games	4	7	7	7	7	7	4	43
Tables	53.5	150	150.5	153	137	117.5	64	825.5
Revenue	3,000	8,372	8,386	8,568	7,700	6,636	3,840	46,502
Percent of Total	6.5%	18.0%	18.0%	18.4%	16.6%	14.3%	8.3%	100%