

May 9 -15 2022 Regional

Session	Tables	Fees	Revenue
Mon Bracketed Team	19	112	2,128
Mon Bracketed Side Game	24	28	672
Mon Evening Side Game	10.5	28	280
Tue AXY Pairs	25.5	56	1,428
Tue Gold Rush Pairs	31	56	1,736
Tue Bracketed Team	88	56	4,928
Tue Evening Side Game	5.5	56	308
Wed AXY Pairs	28	56	1,568
Wed Gold Rush Pairs	30	56	1,680
Wed Bracketed Team	88	56	4,928
Wed Evening Side Game	4.5	56	252
Thur AXY Pairs	32	56	1,792
Thur Gold Rush Pairs	29.5	56	1,652
Thur Bracketed Team	86	56	4,816
Thur Evening Side Game	5.5	56	308
Fri AXY Pairs	28.5	56	1,596
Fri Gold Rush Pairs	28.5	56	1,596
Fri Bracketed Team	76	56	4,256
Fri Evening Side Game	4	56	224
Sat AXY Pairs	23.5	56	1,316
Sat Gold Rush Pairs	11	56	616
Sat Bracketed Team	80	56	4,480
Sat Evening Side Game	3	56	168
Sun AXY Swiss	22	60	1,320
Sun Bracketed Swiss	42	60	2,520
Plus Non Members			4
Less Fill Ins			(70)
Revenue	825.5		46,502

ACBL Duplicated Hands	136.00
5 Free Plays	70.00
Hand Record Printouts	70.00
Computer Paper	10.00
Non Member	4.00
Sub Total Expenses Paid by ACBL	18,655.01
Sub Total Proceeds Unit 183	27,846.99

Unit Expenses	
Hyatt (See Note below)	8,779.85
District 16 NABC surcharge and table fee	1,625.70
Albee Bros (Clean 300 & Deliver/Pickup 1,250 Tables)	1,550.00
Caddies 15.5 (4 @ 100/day + 11.5 @ 90/day)	1,435.00
4 Imprint 500 Clips and 500 Pens	663.81
Barron Barclay Playing Cards and Supplies	524.60
ACBL Tournament Announcement	370.00
Scorecard Announcement	325.00
Fast Results Bulletin Services	200.00
7 Free Plays Bennett	98.00
Tournament Fliers	71.44
Costco Batteries for bridgemates	61.68
Staples Supplies	29.98
Costco Masks	10.81
Cancelled Games	
Arlington	250.00
Burlison	50.00
Denton	0
Fort Western	250.00
Granbury	50.00
Steve Shirey 62 Board Sets Duplicated @ \$5	310.00
Sub total expenses paid by Unit	16,655.87
Gain (Loss) Unit 183	11,191.12

Statistics			
	% 20 vs 18	2020	2018
Tables	63%	825.5	1,319

Note: Hyatt (Rooms 6,209.45, Six Guest rooms were for Tournament Chair Howard, Covid Chair Benton , Photographer Eads, Registration Chair Kennedy, Caddy Chair Moore, Partnership Chair Shirey. Three guest rooms were for ACBL Directors Kevin Perkins, Melody Euler, Jennifer Brehan. Planned Food and Beverage 2,419.20 for 160 sandwiches, Audio Visual 151.20)

Revenue	81%	46,502	57,445
Income (Estimated for 2018)	46%	11,191	24,127
Table Count	825.5		
Sessions Held	43		
Average Table Count	19.2		
Max Tables Used in a Session	74.5		



	Original Rooms	Renegotiated	Actual
Sunday			12
Monday	80	48	72
Tuesday	110	66	86
Wednesday	115	69	89
Thursday	117	70	76
Friday	90	54	61
Saturday	65	39	31
Sunday			1
Total	577	346	428
% Original		60%	74%

	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
Games	4	7	7	7	7	7	4	43
Tables	53.5	150	150.5	153	137	117.5	64	825.5
Revenue	3,000	8,372	8,386	8,568	7,700	6,636	3,840	46,502
Percent of Total	6.5%	18.0%	18.0%	18.4%	16.6%	14.3%	8.3%	100%